DOCTORS WITHOUT BORDERS RESPONDING TO THE CALL

Your support at work in 2016

Learn about the impact of your support:

www.msf.org.za



NIGERIA/NIGER

441,900 Outpatient consultations (Nigeria) **58,500** Patients treated for maleria

Responding in the critical 'golden hours'

"In Diffa, Niger we found people fleeing the violence along the border with Nigeria. They had no camp and were just out in the open. So we installed a mobile clinic near the main road, which created space for support programmes by other NGOs we lobbied to bring supplies including food and water. All in all we were able to respond within 72 hours. These 72 hours are the golden hours for any response, which is important. People walk all the way, some are pregnant, others sick. We needed emergency action to respond in a quick way, and we did."

– Danca Paiva

Logistician in Nigeria and Niger

Last year was one of the most challenging years MSF has ever faced. Thanks to your support, our fieldworkers were able to mobilise quickly and respond to crises with the know-how and tools to save lives

MIDDLE **EAST** 11 Countries

EUROPE 2

6% **10 Countries**

*Numbers represent percentage of MSF supported projects in each region

MEDECINS SANS FRONTIERES
DOCTORS WITHOUT BORDERS

AMERICAS 6 Countries

2

MOSUL, IRAQ

133,000 Outpatient consultations **1,300** Births assisted

Hope amid the destruction of war

"The team in our hospital include medical staff from Mosul who can no longer work in their own hospitals, and international team members that have worked in multiple wars. It is especially difficult for those from Mosul to see the level of destruction and suffering. Some team members are picking up the pieces of their lives after fighting moved through this town only a few months ago. Our hospital is surrounded by destroyed homes. Everyone has lost someone in this war. But the team works around the clock, ready to adapt and find solutions to continue saving lives."

– Jonathan Whittall

MSF Head of Humanitarian Analysis/ fieldworker in Mosul





MEDITERRANEAN SEA

3 Search and rescue ships **21,603** People rescued

Desperate flight to safety

"People flee into the Med Sea to come to Europe not because they see it as an opportunity to get a better job; they are fleeing out of absolute desperation. I can see now why MSF decided to no longer accept EU money [after the 2016 EU-Turkey deal blocking migrants from entering member states]. MSF has had to speak out incredibly strongly about the fact that migrants and refugees are not being treated properly and the massive challenges they face. Anyone who thinks they make the decision to cross the Med and go to Europe lightly, are absolutely wrong."

Kate Stegeman

Communications Manager on MV Aquarius

SOUTH SUDAN

934,400 Outpatient consultations **47,700** Measles vaccinations in response to an outbreak

Going the distance

"When clashes erupted in the town of Birisi, most people fled into the forest near the DRC border. For one year, from July 2015, we had little or no contact with the villagers. We were very anxious as many who were HIV-positive were not getting the lifesaving antiretroviral drugs (ARVs) they needed. The isolation of these communities can cause problems. If an area is inaccessible, a community health worker from the villages will come out to meet us and take back several weeks of supplies for patients in his or her area. This really helped when the fighting was bad."

- Hazel Mutinta Milimo

Health Promoter working in Yambio, South Sudan



YEMEN

435,500 Outpatient consultations **16,400** Surgical interventions

The invisible dead of this war

"It's hell on earth in Taiz. The airstrikes are neverending, which makes people wait until the last minute to come for treatment and we end up losing patients because it's too late. They're the invisible dead of this war. There are lots of indirect victims: people with heart or kidney disease who can't get their medication, children with severe diarrhoea or respiratory infections who don't get treated in time. The health situation in Yemen is indescribable. It's a catastrophe that will inevitably impact the country's demography and age pyramid for years to come."

- Hassan Boucenine

former Head of Mission in Yemen



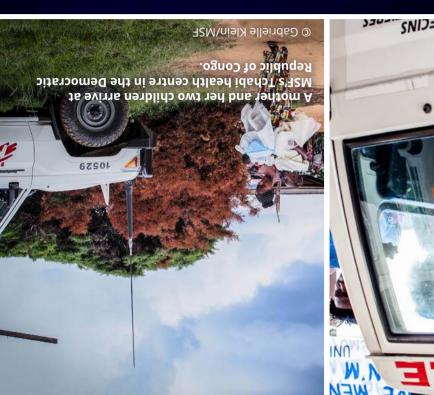














Intensive Care Unit in Bria, A doctor examines a young patient in MSF's Neonatal SAVING LIVES 2016 IN PHOTOS

Central African Republic.

DOCTORS WITHOUT BORDERS 2016 BY THE NUMBERS

671, 700

Patients admitted

282, 300

Individual & group

mental health

20, 600

People treated for

cholera



9, 792, 200

Outpatient

consultations

250, 300 Births assisted,

including Cesarean

sections



2, 536, 400

People treated for malaria



People vaccinated against meningitis 132, 400

People provided w/antiretroviral treatment

80, 100 Malnourished children

A boat in distress with some 650 people on board is rescued in the Mediterranean Sea by MSF's 'Bourbon Argos' search and rescue ship, and taken to Sicily, Italy.

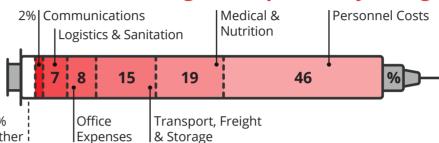
DOCTORS WITHOUT BORDERS ANNUAL REPORT 2016

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How We Spent Your Money

General Expediture 2016: **Programs Fundraising** ------7% **Management & General** Other Expenses Note: 98% of MSF Southern Africa fundraising income went into the field.

International Program Expenses by Category



Note: Percentages represent MSF International program expenses and are rounded

Where The Money Came From

DOCTORS WITHOUT BORDERS

2016 FINANCES &

ACTIVITIES

In 2016, individuals provided Doctors Without Borders (MSF) Southern Africa with the majority of our funding:

Individual Regular Giving

Corporates, Trusts & Foundations Major Gifts2%

Occasional Donors

366,456

9,130,122

850,602

4,102,479

1,720,954

1,668,681

3,429,629 14,449,659

11,588,332 14,449,659

13,853,598 15,641,756

Doctors Without Borders (MSF) Southern Africa Statement of Activities

ME	and the	The First			
Expenses	2016	2015	Revenue	2016	2015
Program Services	Rands (ZAR)	Rands (ZAR)	Public Support	Rands (ZAR)	Rands (ZAR)
Emergency & medical programs	24,073,285.43	16,215,874.00	Individual Regular Giving	R17 504 735.00	R16 834 023.00
SAMU, Unitaid & Training	13,444,188.72	4,714,417.00	Major Gifts	R 1 793 400.00	R 1 389 171.00
Program Support & Development	2,897,825.00	15,302,187.00	Corporates, Trusts & Foundation	ns R 4 780 048.00	R 1 866 992.00
Field Staff	3,513,057.21	-	Occasional Donors	R 412 424.00	R 1 260 796.00
Communications	6,449,349.00	3,947,066.00	Total Contributions	R 24 490 607.00	R 21 350 982.00
Total Program/ Social Mission	50,377,705.36	40,179,544.00	Grants Received	R 45 393 072.00	R 35 099 356.00
			Other Income	R 5 428 256.00	R 447 812.00
Supporting Services			Total Revenue	R 75 311 935.00	R 56 898 150.00
Management & General	5,441,529.00	8,279,099.00	all acceptance		
Association & Board	1,893,310.64	-			- The Contract of the Contract
Fundraising	14,849,155.00	12,947,743.00	Statement of	Financial Po	sition

2016	2015
681,540	763,369
1,647,792	2,554,888
5,683,598	2,817,002
5,840,668	9,506,497
13,172,058	14,878,387
13,853,598	15,641,756
	1,647,792 5,683,598 5,840,668 13,172,058

2,265,266 1,192,097 Accumulated surplus Liabilities **Non-Current Liabilities**

Amounts due to associated companies Other financial liability 8,158,703 Instalment sale liability 8,158,703 **Current Liabilities** Amounts due to associated companies 39,994

Other financial liability

Instalment sale liability

Deferred income

Total Liabilities

Trade and other payables

Total Equity and Liabilities



92,600

Major surgical

interventions

869, 100

People vaccinated

against measles

30, 600

Migrants and

refugees assisted

at sea

treated

South Sudan

SAMU Admin

Total Expenses

Total Supporting Services

movement/internationally in 2016:

*Note: Numbers are quoted in Euro (€) currency.

Staff Numbers

Largest Country Programs





Largest country programs based on the number of MSF staff in the field:

Note: The majority of MSF staff (83 per cent) are hired locally in the countries of intervention.



845,209.00

International Activity

The following numbers are based on the work of Doctors Without Borders (MSF)

(DRC) Democratic Republic of Congo · · · · · · · · €109.8 | 11%

(CAR) Central African Republic €60.4 | 6%

Yemen •••••• €60.2 | 6%

Irag • • €42 | 4%

Based on 2016 expenditures from all MSF offices (in millions of Euro):

23,029,203.64 21,223,842.00

73,406,909.00 61,403,386.00

